



## Charlottesville City Schools Fiscal Year 2020-2021 Budget Development Calendar

This calendar list public meetings for the development of FY 2021 Budget. The development of FY 2021 budget starts with principals and senior leadership in November with distribution of reports & instructions to assist with developing operational budgets in the financial system.

Purpose	Dates	Time	Location
Presentation of proposed budget calendar and public comment	Thursday 10/3/2019	5 p.m.	CHS Media Center
Approval of budget calendar	Thursday 11/7/2019	5 p.m.	CHS Media Center
Budget completed by budget holders	by 11/15/2019	n/a	n/a
Budget Development Process and public comment	Thursday 12/5/2019	5 p.m.	CHS Media Center
Budget work session	Wednesday 12/18/2019	4 p.m.	CATEC Auditorium
PTO-budget update and input	Wednesday 1/8/2020	6 p.m.	Walker/Buford PTO at Walker
Budget update and public comment	Thursday 1/9/2020	5 p.m.	CHS Media Center
TACC meeting-budget update	Monday 1/13/2020	4 p.m.	Division Admin Office
PTO-budget update and input	Monday 1/13/2020	5:30 p.m.	CHS
PTO presidents lunch	Thursday 1/16/20	12:30 p.m.	CATEC Auditorium
PTO-budget update and input	Tuesday 1/21/2020	5 p.m.	Jackson-Via
Budget work session	Saturday 1/25/2020	8:30 a.m.	Walker Media Center
City Council - School Board Work Session	Tuesday 1/28/2020	6 p.m.	CATEC Auditorium
Review of Superintendent's proposed budget and public hearing	Thursday 2/6/2020	5 p.m.	CHS Media Center
Budget work session	Tuesday 2/11/2020	4 p.m.	CATEC Auditorium
School Board Meeting – Approval of Superintendent's Proposed Budget	Thursday 2/20/2020	5 p.m.	CHS Media Center
Presentation of approved 2020-2021 budget to City Council	Monday 3/2/2020	6:30 p.m.	City Hall
City Council adoption of 2020-2021 budget	Tuesday 4/14/2020	5:30 p.m.	City Hall